

Attachment
MRCA Item VIII
July 2, 2008

DUDEK

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SANTA BARBARA, CALIFORNIA 93101
T 805.963.0651 F 805.963.2074

June 25, 2008

5649-01

Lisa Soghor
Mountains Recreation Conservation Authority
570 West Avenue 26, Suite 100
Los Angeles, CA 90065

SUBJECT: Contract Amendment Proposal for Assistance in Preparing a Public Works Plan and Associated California Environmental Quality Act Review for Temescal Gateway Park, Pacific Palisades.

Dear Ms. Soghor,

Per your request, Dudek is pleased to submit this proposal for a contract amendment for additional consulting and environmental review services for the proposed Temescal Gateway Park Public Works Plan. It is our understanding that you desire additional planning consultation and assistance in the preparation and processing of a Public Works Plan with associated environmental review for submittal to the California Coastal Commission.

Our primary objective will be to assist you in the preparation and processing of a Public Works Plan (PWP) for Temescal Gateway Park through the California Coastal Commission in order to expedite and obtain the Commission's approval of the PWP to implement your current development and use objectives for the subject Park facilities. In addition, Dudek will be the lead in facilitating the preparation of any technical and environmental studies deemed necessary for completing environmental review and for submittal to the Coastal Commission as part of the PWP.

Scope of Work

In order to accomplish the project objectives, a number of general and specific tasks will be accomplished with your direction:

- Project management and subconsultant coordination for technical studies, as deemed necessary for competing environmental review and as requested by the Coastal Commission, which may include but not be limited to:
 - Biology
 - Visual Resources
 - Noise
 - Air Quality
 - Transportation/Circulation
 - Hazards
 - Hydrology/Water Quality
 - Cultural Resources

- Prepare a Temescal Gateway Park Public Works Plan. This scope of work includes:
 - Meetings/coordination with Conservancy/MRCA staff to identify and document existing and future uses and needs of the Conservancy for the park property;
 - Researching and document current and anticipated future trends in public demand for public recreational facilities;
 - Conducting site visits, as necessary, to document and confirm existing and possible future facility locations to prepare and/or update site plans for the property;
 - Preparing an analysis of applicable environmental resource constraints and land use policies for potential future improvements and uses; and
 - GIS support for Plan figures and maps.

- Review and evaluate planning and environmental documentation and conduct environmental review, as deemed necessary, for the proposed Plan improvements and recommended proposed improvement revisions/alternatives, as appropriate:
 - Prepare an Initial Study and Mitigated Negative Declaration for the proposed Public Works Plan.

- Prepare a detailed Policy Consistency analysis of the proposed PWP which describes existing land use designations, zoning and policies as they relate to the proposed Plan policies and improvements. This evaluation will assess the project's potential consistency/ inconsistency with applicable plans and policies, and potential Plan effects on surrounding land uses.

- Monitor and expedite the PWP processing through the Coastal Commission's review process, including: (1) assistance in responding to any questions raised by staff on the PWP application or requests for supplemental special studies to expedite their "completeness determination", and (2) assistance in the review of staff reports/ recommendations to ensure that they are acceptable, reasonable and feasible.

- Prepare for and attend team meetings and meetings with Coastal staff and/or public hearings to speak on behalf of the proposed project, as necessary.

We propose that our services be billed on a time-and-materials basis according to the attached rate sheet. The cost estimate to complete the scope-of-work outlined above is \$75,000.00. This is a labor-only price that does not include physical materials, preparation of technical studies, printing costs, or travel reimbursement. Please keep in mind that this cost estimate reflects an efficient use of staff time needed to achieve the basic objectives of the program we have outlined; tasks not addressed in this scope of work are not included in the estimated project cost. During the performance of our services, the need for additional or expanded services may be required. Likewise, certain services or tasks outlined above may not be necessary given the possibility of changing conditions or overlap with the responsibilities of other project team members. In either case, we will make every effort to keep you informed as to the actual and anticipated costs as work progresses and Dudek will provide you with a monthly detailed accounting of all costs incurred for the project.

*Temescal Gateway Park Contract Amendment
June 25, 2008
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If this letter proposal is acceptable, please have the appropriate signatures provided below and return a copy of this letter to us at your earliest convenience. If you have any questions regarding this proposal or require additional information, please do not hesitate to give me a call at (805) 963-0651 Ext. 3532. I may also be e-mailed at averbanac@dudek.com. Thank you for the opportunity to present you with this proposal.

Sincerely,



April Verbanac
Environmental Planner

Attachment

Accepted By:

Signature

Name

Date

DUDEK
2008 STANDARD SCHEDULE OF CHARGES

Engineering Services

Project Director	\$205.00/hr
Program Manager	\$190.00/hr
Principal Engineer II	\$180.00/hr
Principal Engineer I	\$170.00/hr
Senior Project Manager.....	\$160.00/hr
Project Manager.....	\$145.00/hr
Resident Engineer.....	\$135.00/hr
Senior Engineer II.....	\$135.00/hr
Senior Engineer I	\$125.00/hr
Associate Engineer	\$115.00/hr
Project Engineer IV	\$110.00/hr
Project Engineer III	\$100.00/hr
Project Engineer II.....	\$95.00/hr
Project Engineer I.....	\$85.00/hr
Field Engineer II.....	\$110.00/hr
Field Engineer I.....	\$100.00/hr
Engineering Assistant.....	\$75.00/hr

Right-of-Way Management Services

Principal ROW Manager.....	\$170.00/hr
ROW Project Manager	\$140.00/hr
ROW Senior Engineer.....	\$125.00/hr
ROW Engineer	\$115.00/hr
ROW Technician	\$105.00/hr
ROW Research Analyst	\$75.00/hr

Environmental Services

Principal	\$210.00/hr
Senior Project Manager/Specialist	\$195.00/hr
Environmental Specialist/Planner VI	\$170.00/hr
Environmental Specialist/Planner V	\$150.00/hr
Environmental Specialist/Planner IV	\$135.00/hr
Environmental Specialist/Planner III.....	\$125.00/hr
Environmental Specialist/Planner II.....	\$110.00/hr
Environmental Specialist/Planner I.....	\$100.00/hr
Analyst	\$85.00/hr
Planning Research Assistant	\$70.00/hr

Construction Management Services

Principal/Manager	\$195.00/hr
Senior Construction Manager	\$180.00/hr
Senior Project Manager.....	\$160.00/hr
Construction Manager.....	\$150.00/hr
Project Manager.....	\$140.00/hr
Resident Engineer.....	\$135.00/hr
Construction Engineer.....	\$130.00/hr
On-site Owner's Representative	\$105.00/hr
Construction Inspector III	\$120.00/hr
Construction Inspector II	\$110.00/hr
Construction Inspector I	\$100.00/hr

Hydrogeological Services

Principal	\$205.00/hr
Practice Manager	\$185.00/hr
Sr. Environmental Engineer	\$185.00/hr
Sr. Hydrogeologist/Sr. Proj Mgr.....	\$165.00/hr
Project Manager.....	\$150.00/hr
Associate Hydrogeologist/Engineer.....	\$135.00/hr
Hydrogeologist IV/Engineer IV	\$120.00/hr
Hydrogeologist III/Engineer III	\$110.00/hr
Hydrogeologist II/Engineer II	\$100.00/hr
Hydrogeologist I/Engineer I.....	\$90.00/hr
Technician.....	\$85.00/hr

District Management & Operations

District General Manager	\$175.00/hr
District Engineer.....	\$160.00/hr
Operations Manager	\$150.00/hr
District Secretary/Accountant	\$85.00/hr
Collections System Manager.....	\$95.00/hr
Grade V Operator.....	\$100.00/hr
Grade III Operator	\$80.00/hr
Grade I Operator	\$55.00/hr
Operator in Training	\$40.00/hr
Collection Maintenance Worker II.....	\$55.00/hr
Collection Maintenance Worker I	\$40.00/hr

Office Services

Technical/Drafting/CADD Services

3D Graphic Artist.....	\$140.00/hr
Senior Designer	\$120.00/hr
Designer	\$105.00/hr
Assistant Designer	\$85.00/hr
GIS Specialist IV	\$135.00/hr
GIS Specialist III.....	\$120.00/hr
GIS Specialist II.....	\$110.00/hr
GIS Specialist I.....	\$100.00/hr
CADD Operator II.....	\$95.00/hr
CADD Operator I.....	\$85.00/hr
CADD Drafter	\$80.00/hr
CADD Technician.....	\$70.00/hr

Surveying Services (Coachella Valley)

Professional Land Surveyor	\$160.00/hr
3-Person Survey Crew	\$235.00/hr
2-Person Survey Crew	\$205.00/hr
1-Person Survey Crew	\$110.00/hr
Survey Analyst	\$110.00/hr
Asst. Survey Analyst/CADD Mapper	\$80.00/hr

Support Services

Technical Editor III.....	\$130.00/hr
Technical Editor II.....	\$110.00/hr
Technical Editor I.....	\$90.00/hr
Publications Assistant III	\$90.00/hr
Publications Assistant II.....	\$80.00/hr
Publications Assistant I.....	\$70.00/hr
Clerical Administration.....	\$70.00/hr

Forensic Engineering – Court appearances, depositions, and interrogatories as expert witness will be billed at 2.00 times normal rates.

Emergency and Holidays – Minimum charge of two hours will be billed at 1.75 times the normal rate.

Material and Outside Services – Subcontractors, rental of special equipment, special reproductions and blueprinting, outside data processing and computer services, etc., are charged at 1.15 times the direct cost.

Travel Expenses – Mileage at 50.5 cents per mile. Per diem where overnight stay is involved is charged at cost

Invoices, Late Charges. - All fees will be billed to Client monthly and shall be due and payable upon receipt. Invoices are delinquent if not paid within thirty (30) days from the date of the invoice. Client agrees to pay a monthly late charge equal to one percent (1%) per month of the outstanding balance until paid in full.