



# MOUNTAINS RECREATION & CONSERVATION AUTHORITY

Los Angeles River Center and Gardens

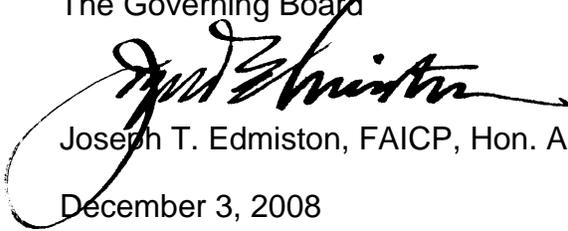
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## MEMORANDUM

TO: The Governing Board

FROM:  Joseph T. Edmiston, FAICP, Hon. ASLA, Executive Officer

DATE: December 3, 2008

SUBJECT: **Agenda Item VI: Consideration of a resolution offering support and cost sharing to Conejo Recreation and Park District (CRPD) regarding CRPD's upgrade of New World Systems Software and Hardware**

Staff Recommendation: That the Governing Board adopt the attached resolution offering support and cost sharing to Conejo Recreation and Park District (CRPD) regarding CRPD's upgrade of New World Systems Software and Hardware

Background: MRCA accounting and finance transactions are maintained using hardware and software provided by CRPD. The current system has been in use for almost twenty years and MRCA/CRPD staff have concerns over the long range support of the current platform by the system vendor (New World Systems). CRPD staff has prepared an excellent report on the status of the system and recommended replacement. This report is attached.

Financial Impact: MRCA's share of this project should not exceed \$100,000. Funding for accounting system software and hardware is included in the FY 2008/09 overhead/admin budget. As the actual timing of the purchase of this package is still being discussed at CRPD, the MRCA FY 2009/10 budget will include any remaining prorata share of the hardware and software costs.