



MOUNTAINS RECREATION & CONSERVATION AUTHORITY
Los Angeles River Center and Gardens
570 West Avenue Twenty-six, Suite 100
Los Angeles, California 90065
Phone (323) 221-9944 Fax (323) 221-9934

2009 VEHICLE PURCHASE

The agency will sell or scrap 23 vehicles (see attached document).

In the 2008 Calendar year, the agency spent **\$125,000 (\$10,417/month)** on vehicle maintenance.

Note: This figure is based on the amount spent on Enterprise maintenance only. This does not include miscellaneous maintenance put on employee Cal Cards.

Why Replace Vehicles?

1. Lower maintenance cost
With the new vehicles, we can expect little to no maintenance costs for at least the next 2 years.
2. Reliability
3. Less Staff Downtime transporting vehicles to and from repair facilities.
4. Safety
 - a. Vehicles with 200,000 miles are loose and worn out.
 - b. New vehicles have safety features designed in making them safer.
5. Economy / Gas Expenditure
 - a. 94's average between 8 and 11 mpg.
 - b. 97's average between 8 and 13 mpg.
 - c. Projected new vehicles will average between 15 and 19 mpg.
6. Smog Certification
We barely passed smog with the older trucks we will be required to make costly repairs to pass this year. A smog check is \$50 + staff time.

Why now?

1. We have a March purchase deadline for the current bid. After that, prices will increase for 2010 models.
2. It will reduce our monthly payment from \$10,417 to \$9,600.
3. New vehicles aren't smogged for 5 years saving >\$50/vehicle replaced.
4. Future repair costs for current fleet will continue to escalate.



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List of Vehicles bid for purchase

Type 1 (1) Ford F150 for Ken Hughes/ Fernando Gomez

Type 2 (1) Ford F250 for Tim Miller former truck to go to Bagner Mazariegos

Type 3 (0) Ford Escape Hybrid dropped from bid clarification due to unavailability in 2009

Type 4 (1) Ford F350 for Ken Nelson former truck went to Robert Riess, Rob's went to Facilities (#105)

Type 5 (4) Ford Rangers Reg Cab 2.3L 2wd for Facilities

Type 6 (0) No longer offered units added to Type 8

Type 7 (0) Explorer Sport-traks 2wd dropped for Interp budgetary reasons.

Type 8 (6) Ford Ranger Super Cab 4wd V6 Dev. Res.(4)- Ramirez, Temescal, KGR, SCW, Planning(1) T. Charness Ops.(1) Ranger Trainees

Type 9 (4) Ford F150's Reg Cab 2wd all for Facilities

Type 10 (0) 8 pass vans dropped for budgetary reasons

Type 11 (5) Ford F250 Super Cab 2wd p/u Const. Ricardo C., Dean M, Dev Res. Franklin, Riv. Ctr., Vista Hermosa

Type 12 (1) Ford F350 Stake bed dump for KGR

Total (23)

Randy King closing in on !50,000 miles on their trucks