

Attachment
MRCA Item V(b)
February 3, 2010

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e s t i m a t e d p r o j e c t c o s t -

MRCA Compton Creek Natural Park - Outreach and Conceptual Plan

1 TASK 1.0 - Project Management/Project Initiation	
1.1	Project Start-up Meeting with Client
1.2	Ongoing Project Management/team Coordination
1.3	Monthly Status Reports
2 Task 2.0 - Concept and Program Development	
2.1	Data Collection and Review
2.2	Create Base Maps
2.3	Outreach Meeting with MRCA Staff (Meeting #1)
2.4	First Meeting With MRCA Director (Meeting #2)
2.5	Conceptual Poster for Kids to vote on (design and interp)
2.6	Site Analysis Plan
2.7	Prep Meeting With Principal (Meeting #3)
2.7	First Teacher Workshop (Meeting #4)
2.8	Second Teacher Workshop (Meeting #5)
2.9	Conceptual Plan and Alternatives (MIG Design Charette)
2.10	Community Outreach Walk (MIG and MRCA rep)
2.11	Third Teacher Workshop (Meeting #6)
2.12	School Board Workshop (Meeting #7)
2.13	PTA Workshop (Meeting #8)
2.14	Task Force and City Workshop (Meeting #9)
2.15	Community Workshop - Seniors, Neighbors, Other Identified User Groups (Meeting #10)
2.16	Program Refinement and Draft Conceptual Design
2.17	Second Meeting With MRCA Director (Meeting #11)
2.18	Fourth Teacher Workshop (meeting #12)
3 Task 3.0 - Conceptual Design	
3.1	Draft Concept/Preferred Alternatives
3.2	Opinion of Probable Costs Refinement
3.3	All Inclusive Workshop - Teachers, School Board, Community, City, Task Force (meeting #13)
3.4	Agency Review (USACE, DSA, RMC, City of Compton, CUSD, LAFCD)
3.5	Preferred Conceptual Design
3.6	Preliminary Construction Budget and Phasing Plan