



# MOUNTAINS RECREATION & CONSERVATION AUTHORITY

Los Angeles River Center and Gardens

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## MEMORANDUM

TO: The Governing Board

FROM:  Joseph T. Edmiston, FAICP, Hon. ASLA, Executive Officer

DATE: August 23, 2010

SUBJECT: **Agenda Item IV(b): Consideration of resolution approving the Final Budget for the Fiscal Year 2010-2011**

Staff Recommendation: That the Governing Board adopt the attached resolution accepting the Mountains Recreation and Conservation Authority Final Budget for Fiscal Year 2010-2011.

Background: Attached for your review and approval is the Final Budget for Fiscal Year 2010/11. Section 6500 *et. seq.* of the Government Code, and MRCA Joint Exercise Powers Agreement, Section 11.3 state

“...The Authority shall prepare an annual budget, in a form approved by the Conservancy and the Districts, which shall be submitted in the time and manner as specified by the Conservancy and the Districts...”

MRCA management has determined that the Preliminary Budget for Fiscal Year 2010-2011 shall be used as the Final Budget for Fiscal Year 2010-2011.

Attached to this memo is the Fiscal Year 2010-2011 Preliminary Budget, updated to state “Final” in the headings.