

**Proposed MRCA Budget
Augmentation of SMM-0754**

Expense Type	Proposed Grant Allocation*		
	Upper Los Angeles River Watershed	Coastal Watersheds of Santa Monica Bay (inc. Calleguas Creek)	Total
1. Direct Acquisition Expenses	\$80,000	\$60,000	\$140,000
a. Appraisals (Average \$5,000)			
b. Appraisal Reviews (Average \$1,500)			
c. Preliminary Title Reports (\$750 each)			
2. MRCA Staff Time	\$238,000	\$151,000	\$389,000
a. Legal			
b. Natural Resources and Planning			
c. Design Services			
3. Professional Services, Travel & Miscellaneous Expenses	\$12,000	\$9,000	\$21,000
a. Transportation			
b. Filing Fees			
c. Phase I Environmental Reports			
d. Surveys and Legal Descriptions			
e. Miscellaneous Expenses			
Total	\$330,000	\$220,000	\$550,000

*All proposed grant sub-allocation figures are approximate within each watershed area.