

Minor Capital Outlay and Resource Protection Project Outline

Total Grant Request: \$473,300

1. Los Angeles River Corridor, Los Angeles

Total Request: \$23,000

Description: Major maintenance and repair of seven (7) pocket parks located adjacent to the Los Angeles river due to vandalism damage to drinking fountains, park benches, picnic tables, trash cans, interpretive & regulatory signs, walls, fencing, and other park features. Repairs will include pressure washing of graffiti covered surfaces, repainting of graffiti damaged surfaces, repair of damaged benches & drinking fountains, replacement of damaged regulatory & interpretive signs and displays. Purchase of a pressure washer and pressure paint sprayer is also included due to the high number of anticipated operation hours and will be less cost than renting such units for long periods of time.

Specific Items:

Facilities: Painting of damaged surfaces	\$6,000
Facilities: Picnic tables, benches, drinking fountains, and trash cans	\$9000
Signs: Replacement signs and mountings	\$3000
Equipment: Pressure Washer (\$3000) and Paint Sprayer (\$2000)	\$5000
Total:	\$23,000

2. East Canyon Park, 23801 The Old Rd., Newhall

Total Request: \$41,000

Description: Major maintenance and repair of trailhead and ranger residence located at East Canyon due to years of deferred maintenance. Repairs to include roofing, carpeting, fencing, pavement, and grading of parking area.

Specific Items:

Roadways: Pavement repairs and regrading of parking	\$15,000
Buildings: Roof & gutters (\$12,000), carpeting (\$4000), painting (\$2000)	\$18,000
Fencing: Repair and extension of fencing and gates (\$8,000)	\$8,000
Total:	\$41,000

3. Marvin Braude Park, 3450 Reseda Blvd, Los Angeles, CA

Total Request: \$16,000

Description: Major maintenance and repair of damaged sections of roadway, signs, irrigation systems, drinking fountains, and park benches due to heavy use and deferred maintenance needs. Repairs to include repaving of compacted sections of roadway, restriping parking and curbs (regulatory), replacement of vandalized signs, park benches, and drinking fountains. Irrigation system repairs.

Specific Items:

Roadways: Pavement repairs (\$5000) and restriping of curbs (\$2000)	\$7,000
Facilities: Drinking fountains (\$3000) and park benches (\$2000)	\$5,000
Signs: Replacement of damaged signs (\$2000)	\$2,000
Irrigation: Repairs to irrigation system (\$2000)	\$2,000
Total:	\$16,000

4. San Vicente Mountain Park, 17500 Mulholland, Los Angeles

Total Request: \$41,400

Description: Major maintenance and repair of observation tower, restrooms, roadway & parking areas, sign replacements, water pump and plumbing, and water storage tanks due to years of deferred maintenance. Repairs to consist of rust removal and repainting of observation tower and water storage tanks, expansion of septic capacity (over-flows), regrading and pavement repairs, repainting of restroom and ranger residence. Replacement of vandalized telescope.

Specific Items:

Restrooms: Septic capacity expansion and related plumbing	\$9,000
Facilities: Rust removal and repainting of observation tower	\$15,000
Facilities: Rust removal and repainting of water tanks	\$5,000
Facilities: Replacement of telescope	\$1,400
Buildings: Painting of ranger residence and restroom	\$5,000
Plumbing: Replacement of water pumps and related plumbing	\$6,000
Total:	\$41,400

5. Barbara Fine Overlook, 8901 Mulholland, Los Angeles

Total Request: \$5,000

Description: Major maintenance and repair of parking area and signs due to years of deferred maintenance. Repairs to include asphalt sealing of parking area, restriping of parking spaces & curb, irrigation repairs, and replacement of damaged signs.

Specific Items:

Parking Area: Asphalt seal (\$2500) restripe parking area & curbs (\$500)	\$3,000
Signs: Replacement of damaged signs	\$1,500
Irrigation: Repair system	\$500
Total:	\$5,000

6. Red Rock Canyon Park, 23601 Red Rock Rd, Topanga

Total Request: \$45,500

Description: Major maintenance and repair of roadway, signs, fencing, gates, and ranger & caretaker residences due to years of deferred maintenance. Repairs to include stabilization of park access road (narrowing) to include rock placement and fill & grading work. Gates and fencing installations to prevent illegal vehicle access and to protect agency vehicles and equipment stored at park residences. Repair work to park residences including roofing, drainage, furnace, painting, masonry repairs to fireplace, and related. Replacement of park signs, picnic tables, and park benches.

Specific Items:

Fencing & Gates: Security fencing (\$15,000) & vehicle gates (\$4000)	\$19,000
Roadway: Rock, fill, and grading	\$6,000
Signs: Replacement of signs	\$2,000
Buildings: Park resident repairs (roof, masonry, electrical)	\$6,000
Buildings: Modify drainage to prevent water back-up at residence	\$3,000
Buildings: Replacement of furnace	\$3,500
Buildings: Painting	\$4000
Facilities: Replacement of picnic tables and benches	\$2000
Total:	\$45,500

7. Wilacre Park, 3431 Fryman Rd, Los Angeles

Total Request: \$28,000

Description: Major maintenance and repair of parking area, access road, fire road, signs, and ranger residence due to years of deferred maintenance. Repairs to include asphalt sealing of access road, filling pot holes and grading of fire road, and repair of trash enclosure. Ranger residence repairs to include mobile home skirt replacement, porch & foundation repairs, replacement of kitchen flooring, and painting.

Specific Items:

Roadways: Asphalt sealing, potholes, and grading	\$8,000
Signs: Replacement of damaged signs	\$2,500
Building: Mobile home skirt and porch repairs	\$9,000
Building: Kitchen flooring replacement (linolium)	\$3,000
Building: Painting	\$4,000
Facilities: Enclosures (trash) & recycling	\$1500
Total:	\$28,000

8. Stone Canyon Overlook, 14500 Mulholland, Los Angeles

Total Request: \$7,000

Description: Major maintenance and repair of parking area, walkways, and signs due to vandalism and deferred maintenance. Repairs to include asphalt sealing & restriping of parking lot, replacement of damaged regulatory & interpretive signs, repainting of hand rail on walkway.

Specific Items:

Parking Area: Asphalt sealing (\$3,000) and restriping (\$500)	\$3,500
Signs: Replacement of damaged signs	\$1,500
Facilities: Painting of handrails	\$1,500
Irrigation: Repair irrigation system	\$500
Total	\$7,000

9. Bosque del Rio Hondo, 51 N. San Gabriel, Rosemead

Total Request: \$22,500

Description: Major maintenance and repair of parking area, water pump & tank, signs, picnic tables, benches, restrooms, painting, and trash cans due to vandalism and deferred maintenance. Repairs to consist of replacement of malfunctioning restroom features, repainting of graffiti damaged surfaces, repair of vandalized benches & picnic tables, asphalt sealing and restriping of parking area, water pump & tank maintenance, and replacement of damaged signs.

Specific Items:

Parking Area: Asphalt sealing (\$8,000) and restriping (\$1000)	\$9,000
Restrooms: Repairs and replacements of features	\$5,000
Buildings: Painting of graffiti damaged surfaces	\$2,000
Signs: Replacement of regulatory and interpretive signs	\$2,500
Plumbing: Water pump & tank repairs	\$1,500
Facilities: Picnic tables & benches repairs	\$2,000
Irrigation: Repair irrigation system	\$500
Total:	\$22,500

10. Mentryville, 27201 West Pico Canyon, Newhall

Total Request: \$32,000

Description: (Please note that there are currently multiple FEMA repairs pending at this location. This proposal only lists non-FEMA related repairs and maintenance needs). Major Maintenance and repairs including water system, fencing, and repairs to caretaker residence. Repairs to include installation of new water pump & booster tank, water lines, and related. Caretaker residence repairs include fencing, replacement of propane tanks, shower repairs, leveling of mobile home, and painting.

Specific Items:

Building: Shower repairs and related plumbing	\$7,000
Building: Leveling of mobile home	\$2,000
Building: Painting	\$3,500
Plumbing: Water pump, booster tank, and pipeline	\$9,000
Fencing: Around residence	\$7,000
Building: Propane tanks and lines	\$3,500
Total:	\$32,000

11. Elyria Canyon Park, 1550 Bridgeport, Los Angeles

Total Request: \$33,000

Description: Major Maintenance and repairs to trailhead and ranger residence due to vandalism and deferred maintenance. Repairs to include fencing of parking area, repair of interpretive kiosk, replacement of damaged signs, and painting. Ranger residence and community building repairs to include replacement of underground wiring to community building, security fencing, cabinets, painting, and grading of roadway & parking areas.

Specific Items:

Roadway: Grade surfaces	\$2,000
Buildings: Electrical repairs (underground)	\$6,000
Buildings: Cabinets repair and replacement	\$4,000
Fencing: Around residence & parking area	\$15,000
Buildings: Painting two structures	\$6,000
Total:	\$33,000

12. Hollywood Bowl Overlook, 7036 Mulholland, Los Angeles

Total Request: \$14,300

Description: Major maintenance and repairs to parking lot, walkways, signs & interpretive displays, wrought-iron gates/fencing, and observation point due to vandalism and deferred maintenance. Repairs to include asphalt sealing and re-striping of parking spaces and curbs, replacement of damaged signs & displays, repair of damaged wrought-iron gates & fencing, and painting.

Specific Items:

Parking Area: Asphalt sealing (\$7,000) and re-striping (\$1000)	\$7,000
Fencing/Gates: Wrought-Iron repairs	\$1,800
Signs & Displays: Replace damaged signs	\$3,500
Facilities: Painting of deteriorated surfaces	\$2,000
Total:	\$14,300

13. Nancy Pohl Overlook, 8401 Mulholland, Los Angeles

Total Request: \$15,400

Description: Major maintenance and repairs to parking lot, walkways, observation point, signs & displays, and painting due to years of deferred maintenance. Repairs to include asphalt sealing and re-striping of parking area, replacement of damaged signs and displays, painting of deteriorated surfaces, and repairs to observation area benches.

Specific Items:

Parking Area: Asphalt seal (\$10,000) and re-striping (\$1,400)	\$11,400
Signs: Replacement of signs and displays	\$2,500
Facilities: Painting	\$1,500
Totals:	\$15,400

14. Mulholland Scenic Overlooks (dirt pull-out parking areas)

Total Request: \$11,500

Description: Major maintenance and repairs to the following dirt pull-out overlook addresses: 8591, 8601, 13201, 16471, and 17000 Mulholland due to years of deferred maintenance. Repairs to include grading of dirt pull-outs, replacement of damaged signs and trash cans.

Specific Items:

Parking: Grading of dirt pull-outs	\$5000
Signs: Replacement of damaged signs	\$5000
Facilities: Replacement of damaged trash cans	\$1500
Total:	\$11,500

15. Getty View Trailhead, 1500 Sepulveda, Los Angeles

Total Request: \$4,350

Description: Major maintenance and repairs to parking area, kiosk, picnic tables, and signs due to vandalism and years of deferred maintenance. Repairs to include asphalt sealing and re-stripping of parking spaces & curbs, replacement of damaged signs, and repairs to kiosk and picnic tables.

Specific Items:

Parking: Asphalt sealing (\$2,000) and re-stripping (\$350)	\$2,350
Signs & Kiosk: Repairs and replacements	\$1,500
Facilities: Repairs to picnic tables	\$500
Total:	\$4,350

16. Top O' Topanga, 2600 Topanga Canyon, Topanga

Total Request \$9,250

Description: Major maintenance and repairs to parking area, signs & displays, benches, picnic tables, and toilet enclosure due to vandalism and deferred maintenance. Repairs to include asphalt sealing and re-stripping of parking area, replacement of damaged signs & interpretive displays, and repairs to benches, tables, and toilet enclosure.

Specific Items:

Parking: Asphalt sealing (\$4000) and re-stripping (\$750)	\$4,750
Signs & Displays: Repair and replacement	\$2,000
Facilities: Repairs to benches, picnic tables, and enclosure	\$2,000
Irrigation: Repair irrigation system	\$500
Total:	\$9,250

17. Las Virgenes View Trailhead, 26801 Las Virgenes Rd, Calabasas**Total Request:**\$6000**Description:**

Major maintenance and repair of parking lot and fencing installation. Repairs to include grading and installation of road base to stop deterioration of parking lot. Install fencing to outline parking lot and stop off road activity.

Specific Items:

Parking: Grade and install road base	\$2,500
Fencing: Posts and Rails	\$3,500
Total:	\$6,000

18. Seminole Overlook, 31100 Mulholland Hwy, Los Angeles**Total Request:**\$12,900

Description: Major maintenance and repairs to parking area, stonework, and signs due to vandalism and deferred maintenance. Repairs to include sealing of parking area, re-stripe parking area, replace broken stone work on scenic overlook wall, and replace damaged signs & displays. Purchase of a small cement mixer will be included for stonework repairs.

Specific Items:

Parking: Asphalt sealing (\$5000) and re-striping (\$400)	\$5,400
Facilities: Stonework repair	\$2,500
Signs: Repair and replacement of signs & displays	\$2,500
Equipment: Cement mixer	\$2,500
Total	\$12,900

19. Joughin Ranch, 17831 Browns Canyon Rd. Los Angeles

Total Request:\$43,500

Description:

Major maintenance and repair of roadway, parking areas, and signs & displays due to heavy use and deferred maintenance. Repairs to include patching and re-paving sections of roadway, grading parking areas, and replacing damaged signs and displays.

Specific Items:

Roadways: Repair of potholes and roadway sections	\$40,000
Parking Areas: Grading and sealing of parking areas	\$2,000
Signs: Replacement of damaged signs and displays	\$1,500
Total	\$43, 500

20. Liberty Canyon, 27400 Liberty Canyon Rd.,Agoura Hills

Total Request:\$11,000

Description:

Major maintenance and repairs of parking area, fencing, signs, and vehicle access barriers due to vandalism and deferred maintenance. Repairs to include grading of parking area, replacement of damaged signs, and installation of additional fencing/rocks and gate to prevent illegal off-road vehicle use.

Specific Items:

Parking Area: Grading of parking lot	\$3000
Fencing/Gates: Installation of rocks, fencing, and gate	\$7500
Signs: Replacement of signs	\$500
Total	\$11,000

21. Browns Canyon, 17800 Browns Canyon Rd., Los Angeles

Total Request: \$1,850

Description: Major maintenance and repair of trailhead , fire road, and signs due to years of deferred maintenance. Repairs will include grading of trailhead and fire road, replacement of damaged signs, and painting of gate.

Specific Items:

Roadways: Grading of roads	\$1500
Signs: Replacement of damaged signs	\$350
Total:	\$1,850

22. Las Virgenes Canyon, 6100 Las Virgenes Canyon Rd, Los Angeles

Total Request: \$8,000

Description: Major maintenance and repair of trailhead, horse-step, kiosk, signs, and gate due to heavy use and deferred maintenance. Repairs will include installation of anti-vehicle gate to preclude illegal vehicle access, replacement of damaged signs, repairs to kiosk and horse-step. Trailhead area will also be graded to remove erosion damage.

Specific Items:

Fencing/Gate: Installation of anti-vehicle gate and fence	\$4000
Parking: Grade trailhead access area	\$3000
Signs: Replace damaged signs and repair kiosk	\$1000
Total	\$8,000

23. Happy Camp,14105 Broadway, Moorpark

Total Request:\$16,500

Description:

Major maintenance and repairs to parking area, vehicle barrier gates, toilet enclosure, kiosk, and signs due to years of deferred maintenance. Repairs to include grading of parking area, installation of post & rail fencing, replacement of damaged signs, installation of toilet enclosure, and repair kiosk. Post hole auger and generator will be purchased to help facilitate these repairs.

Specific Items:

Parking: Grading of parking area	\$1,000
Fencing: Installation of post & rail and toilet enclosure	\$11,000
Equipment: Post-hole auger (\$2,000) and generator (\$2500)	\$4,500
Total	\$16,500

24. Rocky Peak, N. Rocky Peak Rd, Simi Valley

Total Request: \$4,300

Description: Major maintenance and repairs to trailhead, fire road, kiosk, and signs due to vandalism and deferred maintenance. Repairs to include grading of trailhead and fire road, replacement of damaged signs and kiosk, and painting of gate.

Specific Items:

Roadways: Grading of trailhead and fire road	\$1,500
Signs: Replacement of kiosk and signs	\$2,500
Gate: Repair and painting	\$300
Total:	\$4,300

25. La Tuna Canyon, 8000 La Tuna Canyon, Sun Valley

Total Request: \$7,000

Description: Major maintenance and repair to parking areas, vehicle barriers, picnic tables and signs due to vandalism and deferred maintenance. Repairs to include grading of parking areas, repair and replacement of anti-vehicle barriers (to prevent illegal dumping), repair of picnic tables, and replacement of damaged signs.

Specific Items:

Parking: Grade parking areas	\$1,500
Fencing/Gates: Repair and installation of vehicle barriers	\$3,500
Signs: Replacement of damaged signs	\$1,000
Facilities: Repair of picnic tables	\$1,000
Total	\$7,000

26. Katz Overlook, 26416 Mulholland Hwy, Calabasas

Total Request: \$4000

Description: Major maintenance and repair of parking area, stonework, and signs due to vandalism and years of deferred maintenance. Repairs to include asphalt sealing and re-stripping of parking area, repair and pressure wash stonework, and replace damaged signs.

Specific Items:

Parking: Asphalt seal (\$1500) and re-stripe (\$500)	\$2000
Facilities: Stonework repairs	\$1500
Signs: Replacement of damaged signs	\$500
Total:	\$4000

27. Garden of the Gods, Red Mesa Dr, Chatsworth

Total Request: \$4050

Description: Major maintenance and repairs to vehicle gate, signs, and trash cans due to vandalism and deferred maintenance. Repairs to include installation of anti-vehicle gate, replacement of damaged signs & displays, and replacement of trash cans.

Specific Items:

Facilities: Replace damaged trash cans	\$250
Gates: Install vehicle gate	\$1800
Signs: Replace damaged signs & displays	\$2000

Total:	\$4050
--------	--------

28. Trail Signage (System-Wide)

Total Request: \$5,000

Description: Major maintenance and repair to trail travel management and safety signage located throughout trail system due to heavy use and deferred maintenance. Repairs to include repair and replacement of multiple trail signs & displays.

Specific Items:

Signs: Repair and replacement of trail signs	\$5,000
--	---------

Total:	\$5,000
--------	---------