Minor Capital Outlay and Resource Protection

Project Funding Overview

	Plumbing	Roadways	Parking	Fencing/Gates	Signs/Displays	Facilities	Restrooms	Equipment	Buildings	Irrigation	Totals
1.Los Angeles River Corridor					$3,000.00	$15,000.00		$5,000.00			$23,000.00
2.East Canyon Park		$15,000.00		$8,000.00					$18,000.00		$41,000.00
3.Marvin Braude Park		$7,000.00			$2,000.00	$5,000.00				$2,000.00	$16,000.00
4.San Vicente Mountain Park	$6,000.00					$21,400.00	$9,000.00		$5,000.00		$41,400.00
5.Barbara Fine Overlook			$3,000.00		$1,500.00					$500.00	$5,000.00
6.Red Rock Canyon Park		$6,000.00		$19,000.00	$2,000.00	$2,000.00			$16,500.00		$45,500.00
7.Wilacre Park		$8,000.00			$2,500.00	$1,500.00			$16,000.00		$28,000.00
8.Stone Canyon Overlook			$3,500.00		$1,500.00	$1,500.00				$500.00	$7,000.00
9.Bosque del Rio Hondo	$1,500.00		$9,000.00		$2,500.00	$2,000.00	$5,000.00		$2,000.00	$500.00	$22,500.00
10.Mentryville	$9,000.00			$7,000.00					$16,000.00		$32,000.00
11.Elyria Canyon Park		$2,000.00		$15,000.00					$16,000.00		$33,000.00
12.Hollywood Bowl Overlook			$7,000.00	$1,800.00	$3,500.00	$2,000.00					$14,300.00
13.Nancy Pohl Overlook			$11,400.00		$2,500.00	$1,500.00					$15,400.00
14.Mulholland Scenic Overlooks			$5,000.00		$5,000.00	$1,500.00					$11,500.00
15.Getty View Trailhead			$2,350.00		$1,500.00	$500.00					$4,350.00
16.Top O' Topanga			$4,750.00		$2,000.00	$2,000.00				$500.00	$9,250.00
17.Las Virgenes View Trailhead			$2,500.00	$3,500.00							$6,000.00
18.Seminole Overlook			$5,400.00		$2,500.00	$2,500.00		$2,500.00			$12,900.00
19.Joughin Ranch		$40,000.00	$2,000.00		$1,500.00						$43,500.00
20.Liberty Canyon			$3,000.00	$7,500.00	$500.00						$11,000.00
21.Browns Canyon		$1,500.00			$350.00						$1,850.00
22.Las Virgenes Canyon			$3,000.00	$4,000.00	$1,000.00						$8,000.00
23.Happy Camp			$1,000.00	$11,000.00				$4,500.00			$16,500.00
24.Rocky Peak		$1,500.00		$300.00	$2,500.00						$4,300.00
25.La Tuna Canyon			$1,500.00	$3,500.00	$1,000.00	$1,000.00					$7,000.00
26.Katz Overlook			$2,000.00		$500.00	$1,500.00					$4,000.00
27.Garden Of The Gods				$1,800.00	$2,000.00	$250.00					$4,050.00
28. Trail Signage (System Wide)					$5,000.00						$5,000.00
Totals	**$16,500.00**	**$81,000.00**	**$66,400.00**	**$82,400.00**	**$46,350.00**	**$61,150.00**	**$14,000.00**	**$12,000.00**	**$89,500.00**	**$4,000.00**	
									Grand Total		**$473,300.00**