

Big Tujunga Dam - Santa Ana Sucker Habitat Enhancement Project

Element	Funding assistance being sought from SMMC, RMC and WCB	County Funds	Total Cost
Design	\$0	\$0	\$0
CEQA / Permits	\$100,000	\$50,000	\$150,000
Project Mgmt/ Admin	\$0	\$50,000	\$50,000
Major Construction Elements			
Dam Modification for Habitat Restoration and Enhancement - Low Flow Valve, % Valve House, % Control House)	\$1,000,000	\$250,000	\$1,250,000
Habitat Restoration / Enhancement Study			
Habitat Suitability Study	\$100,000	\$100,000	\$200,000
Develop Monitoring Transects	\$25,000	\$25,000	\$50,000
Annual Monitoring (3 - 5 years)	\$400,000	\$50,000	\$450,000
Hydrologic Modeling / Develop Flow regime	\$50,000	\$50,000	\$100,000
Operation Plan Development / Implementatic	\$50,000	\$50,000	\$100,000
Install Gage Station	\$150,000	\$150,000	\$300,000
Information Kiosk	\$125,000	\$125,000	\$250,000
Contingency		\$100,000	\$100,000
TOTAL	\$2,000,000	\$1,000,000	\$3,000,000